

GOVT. OF PUDUCHERRY
TAGORE GOVT. ARTS AND SCIENCE COLLEGE
PUDUCHERRY

DETAILS OF COMPONENT WISE FUNDS UTILIZED
AND ACTION PLAN UNDER RUSA

A) COMPONENT-7: INFRASTRUCTURE GRANTS TO COLLEGES:

EXPENDITURE DETAILS:

a) Sanctions & Progress:

Sl. No.	Purpose for which sanction order issued	Date of sanction	Amount	Progress/Status of the work
1	Preparatory grants	04-08-2015	10,00,000	Utilized
2	Installation of CCTV	23-11-2017	3,95,568	Work Order Issued
3	Repair works in library	23-11-2017	4,23,372	Work Order Issued
4	Purchase of furniture	07-11-2017	12,91,962	Supply Order Issued
5	Electrical repair works at Science Block	25-02-2017	8,99,600	Money deposited with the PWD. Work yet to commence
TOTAL			40,10,502	

b) Amount for which the works have been completed fully :Rs.10,00,000

**c) Amount for which works are to yet be started/
started but incomplete : Rs.30,10,502**

ACTION PLAN

Sl. No.	Details of the work	Amount	Timeline for completion of the work
1	Construction of Language Block (Tamil and French)	1,40,00,000	Proposal already sent to The State Project Director (RUSA)/ DHTE on 08-11-2017
2	i) Power Generator to Conference Hall and Auditorium ii) Electric Power Back-up to the College Office	6,50,000	Tentative Plan Estimate sent to The Member Secretary, RUSA-PSHEC on 13-12-2017
3	Installation of RO plant in the Main Building	3,50,000	
4	Smart Class Room in Science Block – Botany Dept.	1,50,000	
5	Purchase of Books and Journals for the Library	1,00,000	
6	Purchase of Sports Articles	2,00,000	

B) COMPONENT-9: EQUITY INITIATIVES:

EXPENDITURE DETAILS:

a) Sanctions & Progress:

Sl. No.	Purpose for which sanction order issued	Date of sanction	Amount	Progress/Status of the work
1	Language Lab	29-11-2016	2,98,750	Utilized 2,98,750
2	Hand rail for PWD	23-12-2016	79,160	Utilized 79,160
3	Furniture for students	30-01-2017	1,01,808	Utilized 1,01,808
4	Remedial Classes	30-01-2017	1,10,000	Utilized 99,000
5	IT finishing school	30-01-2017	24,500	Utilized 24,500
6	Renovation of Chemistry Lab	21-03-2017	3,94,732	Utilized 3,94,732
7	Awareness Programme	28-03-2017	50,000	Utilized 50,000
8	Furniture for students	26-05-2017	2,23,693	Utilized 2,23,693
9	Repair of ladies toilet	26-05-2017	2,27,503	Utilized 2,27,503
TOTAL			15,10,146	Utilized 14,99,146

b) Amount for which the works have been completed fully : Rs.14,99,146

c) Amount for which works are to yet be started/started but incomplete : Rs.NIL

ACTION PLAN:

I. No.	Details of the work	Amount	Timeline for completion of the work
1	Gender / Social Group Sensitization Awareness and Campaign	1,00,000	2 Months Time
2	Enhancing Soft Skills: Short Term Skill and Capacity Building, English Communication, Personality Development, Finishing School Programme to the final year Students	1,00,000	2 Months Time
3	Enhancing Technical Skills: Computer Coaching Classes, Software and Hardware Development to the final year students	1,00,000	2 Months Time
4	Purchase of LCD projectors for the use of Career Guidance and Placement Cell	1,00,000	2 Months Time
5	Disabled-friendly campus: Construction of ramp-facilities, fixing hand rail and Purchase of Wheel Chair	1,00,000	2 Months Time
6	Up-gradation / Renovation / Repair / Construction of Girls' Rest-rooms in Science Block / Library	2,00,000	2 Months Time
7	Establishment of Counselling Centre	1,00,000	2 Months Time
8	Creation of Physical Obstacles for training of NCC/NSS/General Students	1,00,000	2 Months Time
9	Self-Defense Classes for Girl Students	50,000	2 Months Time
10	Innovative Programmes: Entrepreneurial Development Programmes, Management Development Programme, etc.	50,000	2 Months Time
11	Initiatives to make the Campus Green	2,00,000	2 Months Time